

No Child Left Behind Act (NCLB)

FY 2004 Carry-Over Final Report FORMS



New Jersey Department of Education No Child Left Behind (NCLB) LEA Consolidated Formula Subgrant Fiscal Year 2004

SUBMIT TO COUNTY OFFICE OF EDUCATION ONLY

Date received by the county office____

Carry-Over Final Report Title Page

[] Individual LE.			[] Consortium Applicant							
[] Final Report	om FY 2004		Project Code: NCLB 04							
				Carry-Over Project Period: 9/1/2004 to 8/31/2005						
1. LEA:					2. (County:				
3. Project Director:			3a.	Tel. #:	3b.	FAX#:				
						Email:				
4. Address:										
NCLB PROGRAMS	5. Approved Amount					8. Amount Being Returned to NJDOE				
TITLE I -A	\$	\$		\$		\$				
TITLE I - SIA	\$	\$		\$		\$				
TITLE II - A	\$	\$		\$		\$				
TITLE II - D	\$	\$		\$		\$				
TITLE III	\$	\$		\$		\$				
TITLE IV	\$	\$		\$		\$				
TITLE V	\$	\$		\$		\$				
TITLE VI	\$	\$		\$		\$				
9. TOTALS:	\$	\$		\$		\$				
10. Reason Funds Were Not Expended During the Project Period: (Attach additional sheets, if necessary.)										
11. Board Secretary/I	Business Administra	tor (Signature):								
12. Approved by Chi	ef School Administr	ator (Signature):				Date:				
COUNT	Y/SEA USE ONLY	FOR FINAL RE	POR	T AND/OR CARI	RY-(OVER APPLICATION APPROVAL				
County Office	Approved □ Den	ied E	S Sig	gnature:		Date:				
	Approved \square Den	ied I	BA S	ignature:		Date:				
OGM □ Ap	proved Denie	d Sig	gnatu	re:		Date:				
COPY DISTRIBUTION	ON: County	Office C	hief	School Administr	ator					



No Child Left Behind Act (NCLB) LEA Consolidated Formula Subgrant

Fiscal Year 2004

Carry-Over Budget SummaryExpenditures

LEA:	COUNTY:	PROJECT CODE: NCLB	-04

Carry-Over Project Period: 9/1/04-8/31/05

	FUNO 9	FUNDING SOURCES								
EXPENDITURE CATEGORY	FUNC. & OBJECT CODES	TITLE I	TITLE I SIA	TITLE II PART A	TITLE II PART D	TITLE III	TITLE IV	TITLE V	TITLE VI	Non-Abbott SCHOOLWIDE
INSTRUCTION										
Personal Services - Salaries	100-100									
Purchased Prof. & Tech. Serv.	100-300									
Other Purchased Services	100-500									
General Supplies	100-600									
Other Objects	100-800									
SUPPORT SERVICES										
Personal Services - Salaries	200-100									
Personal Services – Employee	200-200									
Benefits										
Purchased Prof. & Tech. Serv.	200-300									
Purchased Prof. – Ed. Serv.	200-320									
Purchased Property Services	200-400									
Other Purchased Services	200-500									
Travel	200-580									
Supplies and Materials	200-600									
Other Objects	200-800									
Indirect Costs	200-860									
FAC ACQ & CONSTRUCTION										
Buildings	400-720									
Instructional Equipment	400-731									
Noninstructional Equipment	400-732									
SCHOOLWIDE	520,020									
Schoolwide Programs: Abbott GRAND TOTAL	520-930									



New Jersey Department of Education No Child Left Behind (NCLB) LEA Consolidated Formula Subgrant

Fiscal Year 2004 Carryover

Carry-Over Final Report – Budget Detail – Expenditures

LEA:	COUNTY:	PROJECT CODE: NCLB	- 04
TPAF/FICA: 7.65% minimum			

	ITEMIZED BUDGET										
				PROGR	AM COORD	INATION &	FUNDING S	OURCE			ACTIVITY NUMBER FROM PROGRAM PLAN
**EUNCTION & OBJECT CODE	DESCRIPTION/ ITEMIZATION	TITLE I	TITLE I SIA	TITLE II-A	TITLE II-D	TITLE III	TITLE IV	TITLE V	TITLE VI	Non- Abbott School- wide	
	SUBTOTAL										
	GRAND TOTAL (final page only)										



New Jersey Department of Education

No Child Left Behind (NCLB) LEA Consolidated Formula Subgrant

Fiscal Year 2004

Carry-Over Final Report – Budget Detail – Administrative Expenditures

LEA:			COUNTY:			PROJECT CODE: NCLB 04						
	ITEMIZED BUDGET											
FUNCTION			1	1	FUNDING	SOURCE	1			ACTIVITY NUMBER		
FUNCTION & OBJECT CODE	DESCRIPTION/ ITEMIZATION	TITLE I	TITLE II-A	TITLE II-D	TITLE III	TITLE IV	TITLE V	TITLE VI	Non- Abbott	FROM PROGRAM PLAN		
		5% Max	5% Max	5% Max	2% Max	2% Max	5% Max	5% Max	School- wide	PLAN		
	CHIPTOTIAL											
	SUBTOTAL											
	GRAND TOTAL (final page only)											

LEA Business Administrator Name

LEA Business Administrator Signature



New Jersey Department of Education

No Child Left Behind Act (NCLB) LEA Consolidated Formula Subgrant

Fiscal Year 2004

Carry-Over Final Report Flexibility Provisions – Transfer Detail - Expenditures

	LEA:		COUNTY: .			PROJECT CODE: NCLB			04			
	ITEMIZED BUDGET											
FUNCTION	DESCRIPTION				FUN	IDING SOU	RCE		I		ACTIVITY NUMBER	
FUNCTION & OBJECT CODE	DESCRIPTION/ ITEMIZATION	TITLE I	TITLE I SIA	TITLE II-A	TITLE II-D	TITLE III	TITLE IV	TITLE V	TITLE VI	Non- Abbott School- wide	FROM PROGRAM PLAN	
	CD AND TOTAL											
	GRAND TOTAL											
			_						_			
LEA Busines	s Administrator Name		LE	A Business A	dministrator	Signature			Da	te		

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New Jersey Department of Education

No Child Left Behind (NCLB)

LEA Consolidated Formula Subgrant

Date:

Fiscal Year 2004

Carry-Over Final Report – Federal Equipment Inventory

LEA Business Administrator Signature:

LEA:		CO	UNTY:	PROJECT CODE: NCLB 04				
E	quipment threshold \$2	,000						
Acquisition Date	Description (Name, Type, Size)	Manufacturer/ Model	Serial/Inventory Number	Unit Acquisition Cost	NCLB Cost	Title	% of NCLB Cost by Title	Location in LEA
					GRAND TOTAL			
					\$			
				<u> </u>	!	!		